

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia1A-CANY1

<b>Servicewide Goal Identification number:</b> Ia1A						
<b>NPS Servicewide Mission or Long-term Goal:</b> By September 30, 2005 10.1% of targeted parklands, disturbed by development or agriculture, as of 1999 (22,500 of 222,300) are restored.						
<b>Park/Program Long-term Goal:</b> By September 30, 2005, 5 (50%) of 10 acres of Canyonlands National Park’s lands disturbed by prior development or agricultural uses, and targeted for restoration, as of 1999, are restored.					<b>Baseline Year:</b> 1999	<b>Target Year:</b> 2005
<b>Park/Program Annual Goal:</b> By September 30, 2002, 1 acre of Canyonlands NP disturbed and targeted land will be restored.						
<b>Performance Target this FY:</b> 2 acres	<b>Indicator (thing measured):</b> disturbed lands	<b>Baseline number:</b> 10 <b>Status in base year:</b> 0	<b>Desired condition:</b> restored	<b>Unit of measure:</b> each acre		
<b>FY 02 Annual Work Plan</b>						
<b>Work Plan: Product/Service/Activity</b>	<b>Division</b>	<b>Planned Output</b>	<b>Responsible</b>	<b>Funding Category</b>	<b>Dollars</b>	<b>FTE</b>
Restore 1 acre at CANY	SEUG RM	Labor, supplies	Veg. Mgr.	ONPS base	\$11,500	0.3
Plan restoration of 1 acre at ARCH	SEUG RM	Labor, supplies	Veg. Mgr.	ONPS base	\$11,500	0.2
Restore 1 acre at HOVE	SEUG RM	Labor, Supplies	Veg. Mgr.	ONPS base	\$11,500	0.3
<b>Subtotal – Direct Costs</b>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$34,500</b>	<b>0.8</b>
Indirect costs	All	Park management and administration		ONPS base	\$23,765	0.4
Assessments	All	IMR Adjustments		ONPS base	\$ 1,014	
<b>Subtotal – Indirect Costs</b>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$24,779</b>	<b>0.4</b>
<b>Total Cost and FTE</b>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$58,265</b>	<b>1.2</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia1B-CANY2

<i>Servicewide Goal Identification number:</i> Ia1						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, exotic vegetation on 6.3% of targeted acres of parkland (167,000 of 2,656,700 acres) is contained.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, exotic vegetation on 50 (10%) of 500 targeted acres of Canyonlands National Park’s lands, as of FY 1999, is contained.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, exotic vegetation on 10 targeted acres of Canyonlands National Park’s lands, is contained.						
<i>Performance Target this FY:</i> 20 acres	<i>Indicator (thing measured):</i> Targeted park lands	<i>Baseline number:</i> 500 <i>Status in base year:</i> 0	<i>Desired condition:</i> Contained	<i>Unit of measure:</i> each acre		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Containment action on 10 acres at CANY	SEUG RM	Equipment, supplies, seasonal labor, etc.	Veg. Mgr.	ONPS base	\$20,700	0.5
Containment action on 4 acres at ARCH	SEUG RM	Equipment, supplies, labor, etc.	Veg. Mgr.	ONPS base	\$ 6,900	0.1
<b>Subtotal – Direct Costs</b>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$27,600</b>	<b>0.6</b>
Indirect costs	All	Park management and administration		ONPS base	\$19,003	0.2
Assessments	All	IMR Adjustments		ONPS base	\$ 811	
<b>Subtotal – Indirect Costs</b>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$19,814</b>	<b>0.2</b>
<b>Total Cost and FTE</b>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$47,414</b>	<b>0.8</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia2B-CANY3

<i>Servicewide Goal Identification number:</i> Ia2B <i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 18% of the 1999 identified park populations (80 of 442) of federally listed threatened and endangered species with critical habitat on park lands or requiring NPS recovery actions have a stable population.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, one of 6 of the FY 1999 federally listed T&E species with critical habitat in Canyonlands National Park, or requiring National Park Service recovery actions, has stable status.				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<i><b>Park/Program Annual Goal:</b></i> By September 30, 2002, none of the six T&E species with critical habitat at Canyonlands National Park has a stable status.						
<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> status of species	<i>Baseline number: 6</i> <i>Status in base year: 0</i>		<i>Desired condition:</i> Stable	<i>Unit of measure:</i> each species	
<i><b>FY 02 Annual Work Plan</b></i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Monitor T&E species	SEUG RM	supplies, fieldwork	biologist; cooperators	ONPS base Fee Demo	\$53,880 \$ 9,000	1.0 0.0
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base Fee Demo</b>	<b>\$53,880 \$ 9,000</b>	<b>1.0</b>
Indirect Costs	All	Park management and administration		ONPS base	\$36,825	0.6
Assessments	All	IMR Adjustments		ONPS base	\$ 1,579	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$38,404</b>	<b>0.6</b>
<i><b>Total Cost and FTE</b></i>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base Fee Demo</b>	<b>\$92,284 \$ 9,000 \$101,284</b>	<b>1.6</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia3-CANY4

<i>Servicewide Goal Identification number:</i> Ia3 <i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, air quality in 70% of reporting park areas has remained stable or improved.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, air quality in Canyonlands National Park has remained stable or improved relative to FY 1998 conditions.					<i>Baseline Year:</i>	<i>Target Year:</i> 2005
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, air quality in Canyonlands National Park has remained stable or improved relative to FY 1998 conditions.						
<i>Performance Target this FY:</i>	<i>Indicator (thing measured):</i> <i>Air quality</i>	<i>Baseline number:</i> <i>Status in base year:</i>	<i>Desired condition:</i>	<i>Unit of measure:</i> <i>percentage</i>		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Monitoring	V&RP	Operate air quality monitors at Island in the Sky	Dist. Ranger	Reimbursable ONPS other	\$12,000 \$13,000	0.3 0.3
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>Reimbursable ONPS other</b>	<b>\$12,000 \$13,000</b>	<b>0.3 0.3</b>
Indirect Costs	All	Park management and administration		ONPS base	\$0	0.0
Assessments	All	IMR Adjustments		ONPS base	\$0	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$0</b>	<b>0.0</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base Reimbursable ONPS other</b>	<b>\$0 \$12,000 \$13,000 \$25,000</b>	<b>0.0 0.3 0.3 0.6</b>

### FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia4-CANY5

Servicewide Goal Identification number: Ia4						
NPS Servicewide Mission or Long-term Goal: By September 30, 2005, 85% of Park units have unimpaired water quality.						
Park/Program Long-term Goal: By September 30, 2005, Canyonlands National Park has unimpaired water quality.					Baseline Year: 2000	Target Year: 2005
Park/Program Annual Goal: By September 30, 2002, Canyonlands National Park has maintained unimpaired water quality.						
Performance Target this FY: 1	Indicator (thing measured): water quality	Baseline number: 1 Status in base year: 1		Desired condition: Unimpaired	Unit of measure: Each park	
FY 02 Annual Work Plan						
Work Plan: Product/Service/Activity	Division	Planned Output	Responsible	Funding Category	Dollars	FTE
Continue water quality monitoring and protection efforts	RM	Collect and analyze water samples	SEUG biologist	ONPS base	\$ 6,900	0.2
Subtotal – Direct Costs	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$ 6,900	0.2
Indirect costs	All	Park management and administration		ONPS base	\$ 4,717	0.0
Assessments	All	IMR Adjustments		ONPS base	\$ 203	0.0
Subtotal – Indirect Costs	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$ 4,920	0.0
Total Cost and FTE	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX	ONPS base	\$11,820	0.2

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia5-CANY6

<i>Servicewide Goal Identification number:</i> Ia5						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 50% (12,113 of 24,225) of the historic structures on the 1999 List of Classified Structures are in good condition.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, 6 (10%) of 65 of Canyonlands National Park’s historic and prehistoric structures listed on the FY 1999 National Park Service List of Classified Structures (LCS) are in good condition.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i><b>Park/Program Annual Goal:</b></i> By September 30, 2002, 5 (8%) of 65 historic and prehistoric structures listed on the 1999 LCS are in good condition (an increase of 1 over 2001).						
<i>Performance Target this FY:</i> 5	<i>Indicator (thing measured):</i> <i>Condition.</i>	<i>Baseline number:</i> 65 <i>Status in base year:</i> 4	<i>Desired condition:</i> <i>Good.</i>	<i>Unit of measure:</i> <i>Each site.</i>		
<i><b>FY 02 Annual Work Plan</b></i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Increase number of structures on 1999 LCS in good condition, by 1	RM	Assess, treat structure	Archeologist	ONPS base	\$18,700	0.2
<b>Subtotal – Direct Costs</b>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>ONPS base</b>	<b>\$18,700</b>	<b>0.2</b>
Indirect costs	All	Park management and administration		ONPS base	\$ 4,611	0.0
Assessments	All	IMR Adjustments		ONPS base	\$ 194	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>ONPS base</b>	<b>\$4,805</b>	<b>0.0</b>
<i><b>Total Cost and FTE</b></i>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>ONPS base</b>	<b>\$23,505</b>	<b>0.2</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia6-CANY7

<i>Servicewide Goal Identification number:</i> Ia6						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 73.4% of preservation and protection standards for park museum collections are met.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, 283 (77%) of the 366 preservation and protection standards for Canyonlands National Park’s museum collections are met.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, 274 (74%) of the 366 preservation and protection standards for Canyonlands National Park’s museum collections are met.						
<i>Performance Target this FY:</i> 274	<i>Indicator (thing measured):</i> <i>Professional standards</i>	<i>Baseline number:</i> 366 <i>Status in base year:</i> 270	<i>Desired condition:</i> <i>Standards met</i>	<i>Unit of measure:</i> <i>Each standard</i>		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Maintain standards	RM	curate museum collection	curator	ONPS base	\$15,500	0.3
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$15,500</b>	<b>0.3</b>
Indirect costs	All	Park management and administration		ONPS base	\$ 9,100	0.2
Assessments	All	IMR Adjustments		ONPS base	\$ 388	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$ 9,488</b>	<b>0.2</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$24,988</b>	<b>0.5</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia8-CANY8

<i>Servicewide Goal Identification number:</i> Ia8						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 50% of the FY 1999 recorded archeological sites with condition assessments are in good condition (7,470 of 14,940 sites).						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, 184 (40%) of 461 Canyonlands National Park archeological sites listed on the FY 1999 National Park Service Archeological Sites Management Information System (ASMIS), with condition assessments, are in good condition.				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, 37% of the recorded archeological sites with condition assessments, are in good condition (172 of 461).						
<i>Performance Target this FY:</i> 172	<i>Indicator (thing measured):</i> <i>Condition</i>	<i>Baseline number: 461</i> <i>Status in base year: 160</i>		<i>Desired condition:</i> <i>Good</i>	<i>Unit of measure:</i> <i>Each site</i>	
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Assess 6 sites in CANY	RM	site assessment	Archeologist	ONPS base Fee Demo	\$33,660 \$39,082	0.4
Assess 3 sites in ARCH	RM	site assessment	Archeologist	ONPS base	\$22,440	0.2
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base Fee Demo</b>	<b>\$56,100 \$39,082</b>	<b>0.6</b>
Indirect costs	All	Park management and administration		ONPS base	\$14,044	0.2
Assessments	All	IMR Adjustments		ONPS base	\$ 600	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$ 14,644</b>	<b>0.2</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base Fee Demo TOTAL</b>	<b>\$70,744 \$39,082 109,826</b>	<b>0.8</b>



## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia09A-CANY9

<i>Servicewide Goal Identification number: Ia09A</i>						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 20% of known or suspected paleontological localities in parks are in good condition.						
<b><i>Park/Program Long-term Goal:</i></b> By September 30, 2005, 5 (50%) of an estimated 10 acres of Canyonlands National Park lands with known or suspected, but not fully documented paleontological resources, are protected from theft and human-caused or natural impacts.					<i>Baseline Year:</i> 2000	<i>Target Year:</i> 2005
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, 3 of an estimated 10 acres of CANY with known or suspected paleo resources are protected from theft and human-caused or natural impacts.						
<i>Performance Target this FY:</i> 3 acres	<i>Indicator (thing measured):</i> <i>condition</i>	<i>Baseline number: 10</i> <i>Status in base year: 1</i>	<i>Desired condition:</i> <i>protected</i>	<i>Unit of measure:</i> <i>each locality</i>		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Implement plans to include paleo sites in long-term monitoring program	RM	site visits; monitoring	archeologist; biologist	ONPS base	\$18,700	0.2
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$18,700</b>	<b>0.2</b>
Indirect costs	All	Park management and administration		ONPS base	\$ 4,611	0.0
Assessments	All	IMR Adjustments		ONPS base	\$ 194	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$ 4,805</b>	<b>0.0</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$23,505</b>	<b>0.2</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ia0-CANY10

<i>Servicewide Goal Identification number:</i> Ia0						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, natural and cultural resources and associated values are protected, restored, and maintained in good condition and managed within their broader ecosystem and cultural context						
<i><b>Park/Program Long-term Goal:</b></i> By September 30, 2005, all recommended and/or proposed wilderness within Canyonlands National Park is managed consistent with the Wilderness Act and National Park Service wilderness management policies.				<i>Baseline Year:</i> 2000	<i>Target Year:</i> 2005	
<i>Park/Program Annual Goal:</i> By September 30, 2002, all recommended and/or proposed wilderness within Canyonlands National Park is managed consistent with the Wilderness Act and National Park Service wilderness management policies.						
<i>Performance Target this FY:</i> 1	<i>Indicator (thing measured):</i> wilderness	<i>Baseline number:</i> 1 <i>Status in base year:</i> 1		<i>Desired condition:</i> managed for wilderness condition	<i>Unit of measure:</i> conditions	
<i><b>FY 02 Annual Work Plan</b></i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Complete wilderness management guidelines for ARCH and CANY	RM	Final draft of wilderness management guidelines	SEUG RM planner	ONPS base Fee Demo	\$35,500 \$13,252	0.5 0.0
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base Fee Demo</b>	<b>\$35,500 \$13,252</b>	<b>0.5 0.0</b>
Indirect costs	All	Park mgmt. and admin.		ONPS base	\$24,053	0.4
Assessments	All	IMR Adjustments		ONPS base	\$ 1,014	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$25,067</b>	<b>0.0</b>
<i><b>Total Cost and FTE</b></i>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base Fee Demo TOTAL</b>	<b>\$60,567 \$13,252 \$73,819</b>	<b>0.9 0.0 0.9</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib0-CANY11

<i>Servicewide Goal Identification number:</i> Ib0						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, the National Park Service contributes to knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of elements in the long term monitoring program at Canyonlands National Park are increased from 7 in 1999 to 9.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, the number of elements in the long term monitoring program at Canyonlands National Park (8) does not change from FY 2001.						
<i>Performance Target this FY:</i> 8	<i>Indicator (thing measured):</i> Ecological elements (things monitored)	<i>Baseline number: 7</i> <i>Status in base year: 7</i>	<i>Desired condition:</i> Monitored	<i>Unit of measure:</i> each element (thing monitored)		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Continue monitoring all elements of LTMP	SEUG RM	field work, supplies, travel	biologist	ONPS base	\$60,800	1.0
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$60,800</b>	<b>1.0</b>
Indirect costs	All	Park management and administration		ONPS base	\$41,269	0.7
Assessments	All	IMR Adjustments		ONPS base	\$1,173	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$43,042</b>	<b>0.7</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$103,842</b>	<b>1.7</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib01-CANY12

<i>Servicewide Goal Identification number:</i> Ib						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, the National Park Service contributes knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, research projects at Canyonlands National Park have answered or otherwise resolved all 7 of the top priority research questions identified in the 1993 Southeast Utah Group (SEUG) Research Plan.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<i><b>Park/Program Annual Goal:</b></i> By September 30, 2002, research projects at Canyonlands National Park have answered or otherwise resolved 5 of the 7 top priority research questions identified in the 1993 Southeast Utah Group (SEUG) Research Plan.						
<i>Performance Target this FY:</i> 5	<i>Indicator (thing measured):</i> <i>Research questions</i>	<i>Baseline number: 7</i> <i>Status in base year: 4</i>	<i>Desired condition:</i> <i>Answered/resolved</i>	<i>Unit of measure:</i> <i>Each research question</i>		
<i><b>FY 02 Annual Work Plan</b></i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Develop research plans based on Network I&M recommendations	SEUG RM	Research proposals	biologist	ONPS base	9,600	0.2
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$9,600</b>	<b>0.2</b>
Indirect costs	All	Park management and administration		ONPS base	\$6,476	0.1
Assessments	All	IMR Adjustments		ONPS base	\$ 273	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$6,749</b>	<b>0.1</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$16,349</b>	<b>0.3</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib01-CANY13

<i>Servicewide Goal Identification number:</i> Ib						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, the National Park Service contributes knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.						
<i>Park/Program Long-term Goal:</i> By September 30, 2002, 260 (90%) of approximately 290 potential vertebrate species, and 585 (90%) of approximately 650 potential vascular plant species listed for the Canyonlands National Park area as of 1999, are inventoried to NPS standards.				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<i><b>Park/Program Annual Goal:</b></i> By September 30, 2002, none of the vertebrate or plant species at Canyonlands National Park are known to have been inventoried to NPS standards.						
<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> data sets obtained	<i>Baseline number:</i> 1 plant 1 vert. <i>Status in base year:</i> 0		<i>Desired condition:</i> Obtained or developed	<i>Unit of measure:</i> each data set	
<i><b>FY 02 Annual Work Plan</b></i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Implement 2 <sup>nd</sup> year of Network Inventory Study Plan	RM	field inventories continue, coordinated by project manager	Div. Chief; biologist; network	ONPS base	\$15,200	0.3
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$15,200</b>	<b>0.3</b>
Indirect costs	All	Park management and administration		ONPS base	\$10,359	0.2
Assessments	All	IMR Adjustments		ONPS base	\$ 441	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$10,800</b>	<b>0.2</b>
<i><b>Total Cost and FTE</b></i>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$26,000</b>	<b>0.5</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib01-CANY14

<i>Servicewide Goal Identification number:</i> Ib						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, the National Park Service contributes knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, Canyonlands National Park will complete an inventory of viewsheds and enter the data into GIS.					<i>Baseline Year:</i> 2000	<i>Target Year:</i> 2005
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, all significant viewsheds at Canyonlands National Park will be identified and prioritized for inventory.						
<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> Inventory of viewsheds	<i>Baseline number: 0</i> <i>Status in base year: 0</i>	<i>Desired condition:</i> completed	<i>Unit of measure:</i> each		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Identify significant viewsheds and prioritize for inventory.	SEUG RM	Prioritized list of significant park viewsheds and inventory schedule.	GIS Specialist	ONPS base	\$69,300	0.9
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$69,300</b>	<b>0.9</b>
Indirect costs	All	Park management and administration		ONPS base	\$45,368	0.8
Assessments	All	IMR Adjustments		ONPS base	\$ 1,993	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$47,361</b>	<b>0.8</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$116,661</b>	<b>1.7</b>

### FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib2A-CANY15

<i>Servicewide Goal Identification number:</i> Ib2A <i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, archeological sites inventoried and evaluated are increased by 30% (from FY 1999 baseline of 48,188 sites to 62,644).						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Canyonlands National Park’s archeological sites inventoried, evaluated, and listed on the National Park Service Archeological Sites Management Information System (ASMIS) is increased from 1073 in FY 1999 to 1105; an increase of 32 sites (3% increase).				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, the number of Canyonlands National Park’s archeological sites inventoried, evaluated, and listed on the National Park Service Archeological Sites Management Information System (ASMIS) is increased by .75% from 1073 in FY 1999 to 1081 (an increase of 8 sites in FY 2002).						
<i>Performance Target this FY:</i> 1081	<i>Indicator (thing measured):</i> <i>Sites in ASMIS</i>	<i>Baseline number:</i> 1073 <i>Status in base year:</i> 1073	<i>Desired condition:</i> <i>increase</i>	<i>Unit of measure:</i> <i>Each site</i>		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Add 8 CANY sites to ASMIS	RM	site inventory	Archeologist	ONPS base	\$14,960	0.2
Add 2 ARCH sites to ASMIS	RM	site inventory	Archeologist	ONPS base	\$ 3,740	0.0
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$18,700</b>	<b>0.2</b>
Indirect costs	All	Park management and administration		ONPS base	\$ 4,611	0.0
Assessments	All	IMR Adjustments		ONPS base	\$ 194	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$ 4,805</b>	<b>0.0</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$23,505</b>	<b>0.2</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib2C-CANY16

<i>Servicewide Goal Identification number:</i> Ib2C <i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 100% of the historic structures have updated information (FY 1999 baseline 24,225 of 24,225).						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, all 65 (100%) Canyonlands National Park’s historic structures on the FY 1999 National Park Service List of Classified Structures (LCS) have updated information in their LCS records.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, 25 (39%) of Canyonlands National Park’s historic structures on the FY 1999 National Park Service List of Classified Structures (LCS) have updated information in their LCS records.						
<i>Performance Target this FY:</i> 25	<i>Indicator (thing measured):</i> Each LCS record.	<i>Baseline number:</i> 65 <i>Status in base year:</i> 0	<i>Desired condition:</i> Update	<i>Unit of measure:</i> Updated LCS Records		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Inspect/ update 25 LCS sites at CANY and 3 at ARCH	RM	Review and update LCS database for CANY	Archeologist	ONPS	\$44,880	0.4
Assist HOVE and NABR with LCS updates	RM	Review LCS databases	Archeologist	ONPS	\$11,220	0.1
<b>Subtotal – Direct Costs</b>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$56,100</b>	<b>0.5</b>
Indirect costs	All	Park management and administration		ONPS base	\$14,089	0.4
Assessments	All	IMR Adjustments		ONPS base	\$ 600	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$14,689</b>	<b>0.4</b>
<b>Total Cost and FTE</b>	<b>XXXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$70,789</b>	<b>0.9</b>



## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib2D-CANY17

<i>Servicewide Goal Identification number:</i> Ib2D						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, museum objects cataloged are increased by 35.9% (from FY 1999 baseline of 37.3 million to 50.7 million).						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Canyonlands National Park’s museum objects cataloged into the Automated National Catalog System (ANCS+) and submitted to the National Catalog, is increased from 321,983 in 1999 to 338,901, an increase of 16,918 objects.				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, the number of Canyonlands National Park’s museum objects cataloged into the Automated National Catalog System (ANCS+) and submitted to the National Catalog, is increased by 100 from 338,501 to 338,601.						
<i>Performance Target this FY:</i> 338,601	<i>Indicator (thing measured):</i> <i>Objects in database</i>	<i>Baseline number:</i> 321,983	<i>Desired condition:</i> increase	<i>Unit of measure:</i> Each object added to ANCS+		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Add 100 new objects for CANY and 20 new objects for ARCH	RM	enter in ANCS+	SEUG curator	ONPS base	\$12,400	0.3
Add new objects for NABR/HOVE	RM	enter in ANCS+	SEUG curator	ONPS base	\$3,100	0.1
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$15,500</b>	<b>0.4</b>
Indirect costs	All	Park management and administration		ONPS base	\$9,070	0.2
Assessments	All	IMR Adjustments		ONPS base	\$388	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$ 9,458</b>	<b>0.0</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$24,958</b>	<b>0.6</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib2F-CANY18

<i>Servicewide Goal Identification number:</i> Ib2F						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 31% of parks have historical research that is current and completed to professional standards (117 of 379).						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, Canyonlands National Park’s Historic Resource Study (HRS) and Administrative History are not completed to professional standards, current (approved since 1980), and entered in CRBIB.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, Canyonlands National Park’s Historic Resource Study (HRS) and Administrative History are not completed to professional standards, current (approved since 1980), and entered in CRBIB.						
<i>Performance Target this FY:</i> 0	<i>Indicator (thing measured):</i> Historic research in CRBIB, approved since 1980.	<i>Baseline number:</i> 0 <i>Status in base year:</i> N/A	<i>Desired condition:</i> Current and complete historical research.	<i>Unit of measure:</i> Each park (SEUG)		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Seek funding for CANY and ARCH Administrative Histories	RM	Seek funding.	Archeologist	ONPS base	\$18,700	0.2
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$18,700</b>	<b>0.2</b>
Indirect costs	All	Park management and administration		ONPS base	\$ 4,611	0.1
Assessments	All	IMR Adjustments		ONPS base	\$ 194	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$4,805</b>	<b>0.1</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$23,505</b>	<b>0.3</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ib3-CANY19

<i>Servicewide Goal Identification number:</i> Ib3						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 80% of 265 parks with significant natural resources have identified their vital signs for natural resource monitoring.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, Canyonlands National Park has identified its vital signs for natural resource monitoring.				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, CANY has identified vital signs for natural resource monitoring.						
<i>Performance Target this FY:</i> 1	<i>Indicator (thing measured):</i> vital signs database	<i>Baseline number:</i> 0 Status in base year: 0	<i>Desired condition:</i> Identified	<i>Unit of measure:</i> each park		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Vital signs workshops completed; recommendations implemented	SEUG RM	draft list of vital signs; draft monitoring program	biologist; network program mgr.	ONPS base ONPS other	\$ 53,880 \$1,200,000	1.0 5.3
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base ONPS other</b>	<b>\$ 53,880 \$1,200,000</b>	<b>1.0 5.3</b>
Indirect costs	All	Park management and administration		ONPS base	\$ 36,780	0.6
Assessments	All	IMR Adjustments		ONPS base	\$ 1,579	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$ 38,359</b>	<b>0.6</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base ONPS other TOTAL</b>	<b>\$ 92,239 \$1,200,000 \$1,292,239</b>	<b>1.6 5.3 6.9</b>

## **FY 02 Annual Performance Plan**

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ila1-CANY20

<i>Servicewide Goal Identification number:</i> Ila1						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.						
<b><i>Park/Program Long-term Goal:</i></b> By September 30, 2005, 95% of visitors to Canyonlands National Park are satisfied with appropriate park facilities, services, and recreational opportunities.				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<i>Park/Program Annual Goal:</i> By September 30, 2002, 95% of visitors to Canyonlands National Park are satisfied with appropriate park facilities, services, and recreational opportunities.						
<i>Performance Target this FY:</i> 95	<i>Indicator (thing measured):</i> <i>Visitor satisfaction</i>	<i>Baseline number:</i> 99 <i>Status in base year:</i> 99	<i>Desired condition:</i> <i>Satisfied</i>	<i>Unit of measure:</i> <i>percent</i>		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Management and Leadership	Maint	Provide management and leadership to all operations of the division. Coordinate planning, design and construction program and SEPAS funded projects. Provide administrative support to the division. Provide oversight to housing programs.	Fac. Mgr., Housing Mgt Spec. Group Engr.	ONPS base Housing	\$200,000 \$150,000	4.0 2.4

Maintain SEUG Roads	Maint	Maintain 95 miles of paved roads, 16 miles of gravel roads and 248 miles of backcountry roads. Potable water is hauled to ISKY.	Fac. Mgr. R&T Supv.	ONPS base Fee Demo	\$240,060 \$121,500	4.0 0.0
SEUG Sewage Pumping	Maint	Pump all vault toilets and septic tanks as needed. Transport waste to state-approved waster treatment facility. Pump vault toilets for BLM per agreement.	Fac. Mgr. R&T Supv	ONPS base Reimbursable Fee Demo	\$ 42,000 \$ 10,000 \$ 3,000	0.7 0.3 0.0
Coordinate SEUG GSA Fleet	Maint	Provide routine maintenance to SEUG GSA and Interior vehicle fleet.	Fac. Mgr. R&T. Supv. Mech.	ONPS base	\$ 90,300	0.5
Mechanical/Generator Operations	Maint	Provide maintenance and repair to all power generators and construction equipment.	R&T Supv Mech	ONPS base	\$ 66,000	1.5

Youth Program	Maint	Manage Canyon Country Conservation Corps summer youth program.	Fac. Mgr. R&T Supv. Youth Prog. Mgr.	NABR Fee Demo		
Utility Systems	Maint	All utility and water systems are maintained year round. Provide maintenance and repair to solar PV systems and electric systems in all facilities. Assist Special Project Crew with new construction.	Fac. Mgr. SPC Supv Elec. Dist. Supv.	ONPS base	\$200,228	4.0
Central Trails (SEUG)	Maint.	Provide supervision and leadership, prepare work plans for crews to maintain and reconstruct park trails throughout SEUG.	R&T Supv Trails Supv	Fee Demo	\$114,850	1.2
General Buildings Maintenance	Maint	Preform preventive maintenance and custodial services to all park buildings (94).	Dist. Supv. SPC Supv	ONPS base	\$330,000	4.2
Special Projects Crew	Maint.	Develop projects, prepare cost estimates, supervise and lead crews, maintain supplies and materials for normal flow of construction work, and provide quality assurance	Fac. Mgr. SPC. Supv Group Engr Dist Supv.	ONPS base Fee Demo	\$120,000 \$ 8,000	2.0 0.1

Visitor and Resource Protection	V&RP	Protection Ranger on duty 365 days per year in all park districts to serve the public and protect park resources.	Dist. Rangers	ONPS base	\$572,723	8.5
Park Concessions	V&RP	All park concessionaires (35) are monitored and evaluated to ensure that services meet the needs of the public, within park management parameters.	Concessions Spec.	ONPS base Franchise fees	\$ 97,000 \$104,000	2.0 0.6
Backcountry Permits	Interp.	Management and operation of Backcountry Reservations and issuing permits both at headquarters and in all park districts.	Mgmt Asst. Dist. Interps.	Fee Demo	\$ 80,500	1.8

Fee Collection	Interp	All entrance and user fees are collected according to all policy and regulation. Fee demonstration program is operated efficiently and effectively.	Mgmt. Asst. Staff Ranger Dist. Interps.	Cost of Collections Fee Demo	\$220,000 \$126,500	5.3 0.0
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXXXX</b>	<b>ONPS base Fee Demo Franchise Fees Housing Reimbursable</b>	<b>\$1,958,311 \$674,350 \$104,000 \$150,000 \$ 10,000</b>	<b>31.4 8.4 0.6 2.4 0.3</b>
Indirect costs	All	Park management and administration		ONPS base	\$552,275	8.0
Assessments	All	IMR Adjustments		ONPS base	\$ 45,723	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXXXX</b>	<b>ONPS base</b>	<b>\$597,998</b>	<b>8.0</b>
<i>Total Cost and FTE</i>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXXX</b>	<b>XXXXXXXXX</b>	<b>ONPS base Fee Demo Franchise Fees Housing <u>Reimbursable</u> TOTAL</b>	<b>\$2,556,309 \$ 674,350 \$ 104,000 \$ 150,000 <u>\$ 10,000</u> \$3,494,659</b>	<b>39.4 8.4 0.6 2.4 <u>0.3</u> 51.1</b>



## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. Ila2-CANY21

<i>Servicewide Goal Identification number:</i> Ila2						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, the visitor accident/incident rate will be at or below 7.96 per 100,000 visitor day (a 16% decrease from the FY 1992-FY 1996 baseline of 9.48 per 100,000 visitor days).						
<b><i>Park/Program Long-term Goal:</i></b> By September 30, 2005, the number of visitor accident/incidents at Canyonlands National Park is reduced from the FY 1992 to FY 1996 five year annual average of 23 to 19 (a 10% decrease).				<i>Baseline Year:</i> FY1992-1996	<i>Target Year:</i> 2005	
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, the number of visitor accident/incidents at Canyonlands National Park is reduced from the Fy1992 to Fy1996 five year annual average of 23 to 21.						
<i>Performance Target this FY:</i> 21	<i>Indicator (thing measured):</i> visitor accidents/incidents	<i>Baseline number:</i> 23 <i>Status in base year:</i> 23	<i>Desired condition:</i> reduce	<i>Unit of measure:</i> accident/incident		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Visitor Safety	V&RP	Provide ranger patrol functions 365 days per year during which time rangers disseminate safety information and provide emergency medical care, search and rescue response, vehicle stops for traffic interactions and law enforcement needs to protect visitors.	Dist. Rangers	ONPS base	\$223,241	3.5
				Franchise fees	\$ 26,000	0.2
				Fee Demo	\$200,000	0.0

Visitor Safety Information	Interp	Provide visitor safety information through reservation office by talking with visitors and dissemination of park literature.	Reservation Office	Fee Demo	\$ 34,500	0.8
Visitor Safety	Maint	Operate public water systems to meet Utah and US Public Health standards. Ensure sites, roads, and trails are safe for the visiting public.	Fac. Mgr. Dist. Supv.	ONPS base Fee Demo	\$154,254 \$125,600	2.3 0.2
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b> <b>Franchise fees</b> <b>Fee Demo</b>	<b>\$377,495</b> <b>\$ 26,000</b> <b>\$360,100</b>	<b>5.8</b> <b>0.2</b> <b>1.0</b>
Indirect costs	All	Park management and administration		ONPS base	\$101,314	1.5
Assessments	All	IMR Adjustments		ONPS base	\$ 8,388	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$109,702</b>	<b>1.5</b>
<i>Total Cost and FTE</i>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b> <b>Franchise fees</b> <b>Fee Demo</b> <b>TOTAL</b>	<b>\$487,197</b> <b>\$ 26,000</b> <b>\$360,100</b> <b>\$873,297</b>	<b>5.8</b> <b>0.2</b> <b>1.0</b> <b>7.0</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. I Ib1-CANY22

<i>Servicewide Goal Identification number:</i> IIb1						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 86% of park visitors understand and appreciate the significance of the park they are visiting.						
<i><b>Park/Program Long-term Goal:</b></i> By September 30, 2005, 80% of Canyonlands National Park’s visitors understand the significance of the park.				<i>Baseline Year:</i> 1998	<i>Target Year:</i> 2005	
<i><b>Park/Program Annual Goal:</b></i> By September 30, 2002, 75% of Canyonlands National Park’s visitors understand the significance of the park.						
<i>Performance Target this FY:</i> 75	<i>Indicator (thing measured):</i> visitor understanding	<i>Baseline number:</i> 71 <i>Status in base year:</i> 71	<i>Desired condition:</i> understanding	<i>Unit of measure:</i> percent		
<i><b>FY 02 Annual Work Plan</b></i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
Operate park visitor centers and formal interpretive programs	Interp.	Visitor centers at ISKY and NEED are open as funding allows. Exhibits and media are maintained in good condition.	District Interpreter	ONPS base	\$435,000	7.5
				ONPS other	\$ 3,400	0.0
				Fee Demo	\$ 5,100	0.0

Multi-agency visitor centers	Interp.	Staffing is provided at multi-agency visitor centers in Monticello and Moab per terms of the participating agreements.	Chief NEED Dist. Interpreter	ONPS base	\$18,000	0.3
Media and Publications	Interp.	Web pages maintained and updated for all parks in the group. Site bulletins, trail brochures and park newspaper designed and printed. Desktop publishing services provided to all park divisions. Develop accessibility plan.	Visual Info. Specialist	ONPS base Fee Demo	\$48,000 \$50,000	1.0 0.0
Canyon Country Outdoor Education	Interp.	Curriculum-based outdoor education programs provided to children in Grand County and in San Juan County as funding allows.	Education Specialist	ONPS base	\$80,000	2.3
Management & Leadership	Interp.	Provide management and leadership to all operations of the division including budget and programming, coaching, counseling, evaluation, planning, etc. Provide administrative support to the division.		ONPS base	\$138,140	2.4

Protection Patrols	V&RP	Rangers enhance the public understanding and appreciation of the significance of the park through resource education efforts on park patrols. Patrol function operational in all park districts 365 days per year.	Dist. Rangers	ONPS base	\$223,241	3.5
<b>Subtotal – Direct Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b> <b>ONPS other</b> <b>Fee Demo</b>	<b>\$942,381</b> <b>\$ 3,400</b> <b>\$ 55,100</b>	<b>17.0</b> <b>0.0</b> <b>0.0</b>
Indirect costs	All	Park management and administration		ONPS base	\$249,504	3.6
Assessments	All	IMR Adjustments		ONPS base	\$ 20,656	0.0
<b>Subtotal – Indirect Costs</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b>	<b>\$270,160</b>	<b>3.6</b>
<b>Total Cost and FTE</b>	<b>XXXXX</b>	<b>XXXXXXXXXXXXXXXXX</b>	<b>XXXXXXX</b>	<b>ONPS base</b> <b>ONPS other</b> <b>Fee Demo</b> <b>TOTAL</b>	<b>\$1,212,541</b> <b>\$ 3,400</b> <b>\$ 55,100</b> <b>\$1,541,201</b>	<b>20.6</b> <b>0.0</b> <b>0.0</b> <b>20.6</b>

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa3A-CANY23

<i>Servicewide Goal Identification number:</i> IVa3A <i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 100% of employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.						
<b><i>Park/Program Long-term Goal:</i></b> By September 30, 2005, 100% of Canyonlands National Park's employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.					<i>Baseline Year:</i> 2002	<i>Target Year:</i> 2005
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, 85% (78 of 92) of Canyonlands National Park's employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.						
<i>Performance Target this FY:</i> 78	<i>Indicator (thing measured):</i> number of employees	<i>Baseline number:</i> 92 <i>Status in base year:</i> 60	<i>Desired condition:</i> linked	<i>Unit of measure:</i> each		
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX			

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa4A-CANY24

<i>Servicewide Goal Identification number:</i> IVa4A							
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% in the 9 targeted occupational series in the permanent workforce.							
<i><b>Park/Program Long-term Goal:</b></i> By September 30, 2005, the number of Canyonlands National Park's permanent positions in the nine targeted occupational series filled by employees from underrepresented groups is increased from 5 at the end of FY 1999 to 6 (a 20% increase).					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<i><b>Park/Program Annual Goal:</b></i> By September 30, 2002, the number of Canyonlands National Park's permanent positions in the nine targeted occupational series filled by employees from underrepresented groups is maintained at 5.							
<i>Performance Target this FY:</i> 5	<i>Indicator (thing measured):</i> <i>diversity</i>	<i>Baseline number:</i> 27 <i>Status in base year: 5</i>		<i>Desired condition:</i> <i>representation</i>	<i>Unit of measure:</i> <i>each</i>		
<i><b>FY 02 Annual Work Plan</b></i>							
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>		<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX		XXXXXXXXXX			

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa4B-CANY25

<i>Servicewide Goal Identification number:</i> IVa4B							
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% of women and minorities in the temporary and seasonal workforce.							
<i><b>Park/Program Long-term Goal:</b></i> By September 30, 2005, the total number of Canyonlands National Park's temporary/seasonal positions annually filled by women and minorities are increased from 16 in FY 1999 to 18 (a 17% increase).				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005		
<i><b>Park/Program Annual Goal:</b></i> By September 30, 2002, the total number of Canyonlands National Park's temporary/seasonal positions annually filled by women and minorities is maintained at 16.							
<i>Performance Target this FY:</i> 16	<i>Indicator (thing measured):</i> <i>diversity</i>	<i>Baseline number: 33</i> <i>Status in base year: 16</i>		<i>Desired condition:</i> <i>representation</i>	<i>Unit of measure:</i> <i>each</i>		
<i><b>FY 02Annual Work Plan</b></i>							
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>		<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX		XXXXXXXXXX			



## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa4C-CANY26

<i>Servicewide Goal Identification number:</i> IVa4C							
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the permanent workforce.							
<i><b>Park/Program Long-term Goal:</b></i> By September 30, 2005, the number of Canyonlands National Park's permanent positions filled by employees by disabilities is maintained at the FY 1999 level of 2.					<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<i><b>Park/Program Annual Goal:</b></i> By September 30, 2002, the number of Canyonlands National Park's permanent positions filled by employees by disabilities is maintained at the FY 1999 level of 2.							
<i>Performance Target this FY:</i> 2	<i>Indicator (thing measured):</i> <i>diversity</i>	<i>Baseline number:</i> 83 <i>Status in base year:</i> 2		<i>Desired condition:</i> <i>representation</i>	<i>Unit of measure:</i> <i>each</i>		
<i><b>FY 02 Annual Work Plan</b></i>							
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>		<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX		XXXXXXXXXX			

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa4D-CANY27

<i>Servicewide Goal Identification number:</i> IVa4D							
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% of individuals with disabilities in the seasonal and temporary workforce.							
<i><b>Park/Program Long-term Goal:</b></i> By September 30, 2005, the total number of Canyonlands National Park’s temporary/seasonal positions filled by employees with disabilities is increased from 1 in FY 1999 to 2 (a 50% increase).				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005		
<i><b>Park/Program Annual Goal:</b></i> By September 30, 2002, the total number of Canyonlands National Park’s temporary/seasonal positions filled by employees with disabilities maintained at 1.							
<i>Performance Target this FY:</i> 1	<i>Indicator (thing measured):</i> diversity	<i>Baseline number:</i> 33 <i>Status in base year: 1</i>		<i>Desired condition:</i> <i>representation</i>	<i>Unit of measure:</i> <i>each</i>		
<i><b>FY 02 Annual Work Plan</b></i>							
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>		<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX		XXXXXXXXXX			

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa5-CANY28

<i>Servicewide Goal Identification number:</i> Iva5						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, 50% of employee housing units listed in poor or fair condition in 1997 are rehabilitated to good condition, replaced, or removed.						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, two of the four employee housing units listed in poor condition in the 2001 housing assessment report are rehabilitated to good condition, replaced, or removed.					<i>Baseline Year:</i> 2001	<i>Target Year:</i> 2005
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, the number of Canyonlands National Park's employee housing units listed in poor condition is reduced from 4 in 2001 to 3.						
<i>Performance Target this FY:</i> 1 Units	<i>Indicator (thing measured):</i> classification	<i>Baseline number:</i> 4 <i>Status in base year:</i> 4	<i>Desired condition:</i> Good	<i>Unit of measure:</i> Housing Units		
<b><i>FY 01 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX			

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVa6A-CANY29

<i>Servicewide Goal Identification number:</i> Iva6A						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, the National Park Service employee lost-time injury rate will be at or below 4.49 per 200,000 labor hours worked (100 FTE).						
<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of lost-time injuries at Canyonlands National Park is maintained or below the FY1992-FY1996 five-year average of three (3).				<i>Baseline Year:</i> 1992-1996 average	<i>Target Year:</i> 2005	
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, the number of Canyonlands National Park’s employee lost-time injuries is maintained or below the FY1992-FY1996 five-year average of three (3).						
<i>Performance Target this FY:</i> Three (3)	<i>Indicator (thing measured):</i> Employee lost time injuries	<i>Baseline number:</i> 3.0 <i>Status in base year:</i> 3.0		<i>Desired condition:</i> Maintained or Reduced	<i>Unit of measure:</i> Each lost-time injury	
<b><i>FY-01 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX			

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. I a6B-CANY30

*Servicewide Goal Identification number:* Iva6B

*NPS Servicewide Mission or Long-term Goal:* By September 30, 2005, the servicewide total number of hours of Continuation of Pay (COP) will be at or below 51,000 hours.

<i>Park/Program Long-term Goal:</i> By September 30, 2005, the Canyonlands National Park's total number of hours of Continuation of Pay (COP) is maintained or reduced from the FY1992-FY1996 five-year annual average of 220.6 hours.	<i>Baseline Year:</i>	<i>Target Year:</i> 2005
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***Park/Program Annual Goal:*** By September 30, 2002, the Park total number of hours of Continuation of Pay (COP) is maintained or reduced from the FY1992-FY1996 five-year annual average of 220.6 hours.

<i>Performance Target this FY:</i> 220.6 hours or less	<i>Indicator (thing measured):</i> Hours	<i>Baseline number:</i> 220.6 <i>Status in base year:</i> 220.6	<i>Desired condition:</i> Reduce Hours	<i>Unit of measure:</i> Each COP Hour
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### ***FY-01 Annual Work Plan***

<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXX			

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVb1-CANY31

<i>Servicewide Goal Identification number:</i> IVb1							
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, increase by 44.7% the number of volunteer hours (from 3.8 million hours in 1997 to 5.5 million hours).							
<i>Park/Program Long-term Goal:</i> By September 30, 2005, the number of Canyonlands National Park’s volunteer hours are maintained at the 1997 level of 18,784 hours.				<i>Baseline Year:</i> 1997	<i>Target Year:</i> 2005		
<i>Park/Program Annual Goal:</i> By September 30, 2002, the number of Canyonlands National Park’s volunteer hours are maintained at the 1997 level of 18,784 hours.							
<i>Performance Target this FY:</i> 18784	<i>Indicator (thing measured):</i> <i>hours</i>	<i>Baseline number:</i> 18784 <i>Status in base year:</i> 18784		<i>Desired condition:</i> <i>maintain</i>	<i>Unit of measure:</i> <i>hours</i>		
<i>FY 02 Annual Work Plan</i>							
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>		<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX		XXXXXXX			

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVb2A-CANY32

<i>Servicewide Goal Identification number:</i> IVb2A						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, cash donations are increased by 3.6% (from \$14,476 million in 1998 to \$15 million).						
<b><i>Park/Program Long-term Goal:</i></b> By September 30, 2005, cash donations to Canyonlands National Park are maintained at the FY 1998 level of \$14,100.					<i>Baseline Year:</i> 1998	<i>Target Year:</i> 2005
<b><i>Park/Program Annual Goal:</i></b> By September 30, 2002, cash donations to Canyonlands National Park are maintained at the FY 1998 level of \$14,100.						
<i>Performance Target this FY:</i> 14,100	<i>Indicator (thing measured):</i> <i>dollars</i>	<i>Baseline number:</i> 14,100 <i>Status in base year:</i> 14,100		<i>Desired condition:</i> <i>maintain</i>	<i>Unit of measure:</i> dollars	
<b><i>FY 02 Annual Work Plan</i></b>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX			

## FY 02 Annual Performance Plan

Park/Program Name: Canyonlands National Park

Park/Program Id. No. CANY/1340

Park/Program Goal Id. No. IVb2C-CANY33

<i>Servicewide Goal Identification number:</i> IVb2C						
<i>NPS Servicewide Mission or Long-term Goal:</i> By September 30, 2005, the value of donations, grants and services from Cooperating Associations is increased by 35% (from \$19 million in 1997 to \$25.6 million).						
<i><b>Park/Program Long-term Goal:</b></i> By September 30, 2005, the cash value of in-kind donations, grants, and services to Canyonlands National Park (and the Southeast Utah Group) from Canyonlands Natural History Association is increased from \$118,820 in FY 1999 to \$130,702 (an increase of 10%).				<i>Baseline Year:</i> 1999	<i>Target Year:</i> 2005	
<i><b>Park/Program Annual Goal:</b></i> By September 30, 2002, the cash value of in-kind donations, grants, and services to Canyonlands National Park (and the Southeast Utah Group) from Canyonlands Natural History Association is increased from \$118,820 in FY 1999 to \$123,600 (a 4% increase).						
<i>Performance Target this FY:</i> 123,600	<i>Indicator (thing measured):</i> dollars	<i>Baseline number:</i> 118,820 <i>Status in base year:</i> 118,820	<i>Desired condition:</i> increase	<i>Unit of measure:</i> dollar\$		
<i><b>FY 02 Annual Work Plan</b></i>						
<i>Work Plan: Product/Service/Activity</i>	<i>Division</i>	<i>Planned Output</i>	<i>Responsible</i>	<i>Funding Category</i>	<i>Dollars</i>	<i>FTE</i>
<i>Total Cost and FTE</i>	XXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXX			